

CERTIFICATE

2016

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Topeka Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

RECEIVED
AUG 13 2015

SHAWNEE COUNTY CLERK

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2016 (Spec		2			
Computation to Determine Limit 2016 (Town		3			
Alloc of MVT, RVT, and 16/20M Vehicles T		4			
Schedule of Transfers		5			
Statement of Indebt. & Lease/Purchase		6			
<u>Fund</u>	<u>K.S.A.</u>				
Street Lighting	19-2716	7	1,195	917	2.807
Total		XXXXX	1,195	917	2.807
<u>Fund</u>	<u>K.S.A.</u>		Vote publication required?	No	
General	79-1962	8	279,148	189,455	13.685
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Non-Budgeted Funds					
Special Machinery					
Totals		XXXXXX	279,148	189,455	13.685
Budget Summary		0			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	13,844,010
Street Lighting	326,740
	Nov. 1, 2015 Valuation

Assisted by:
Gayle R. Anderson, CPA
Address:
3355 SW Westport Drive
Topeka, KS 66614-4592
Email:
g_anderson@swbell.net

Attest: Oct 29 2015

Cynthia A. Bell
County Clerk

Hilda Hurt

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Topeka Township

2016

Computation to Determine Limit for 2016 (Special)

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 903
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 903

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 3,774
5b. Personal property 2014	- 4,254
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2015	326,740
9. Total valuation less valuation adjustment (8 minus 7)	326,740
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 903
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	903
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 14
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 917

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Topeka Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 183,596
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 183,596

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	208,924	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	1,204,028	
5b. Personal property 2014	-	1,513,537	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	14,017	
7. Total valuation adjustment (sum of 4, 5c, 6)		222,941	
8. Total estimated valuation July 1, 2015		14,234,547	
9. Total valuation less valuation adjustment (8 minus 7)		14,011,606	
10. Factor for increase (7 divided by 9)		0.01591	
11. Amount of increase (10 times 3)	+	\$ 2,921	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	186,517	
13. Debt service levy in this 2016 budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		186,517	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,938	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	189,455	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	183,596	16,442	329	223	4,083	126
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
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County Treas Motor Vehicle Estimate

16,442

County Treas Recreational Vehicle Estimate

329

County Treas 16/20M Vehicle Estimate

223

County Treas Commercial Vehicle Tax Estimate

4.083

County Treas Watercraft Tax Estimate

126

0.08956
MVT Factor

RVT Factor 0.00179

0.00179

16/20M Factor 0.00121

0.00121

Comm Veh Factor

eh Factor

Watercraft Factor	0.00069
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0.00069

2016

Topeka Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	25,000	15,000	80-122
Road	Special Machinery	-	-	-	
Total		0	25,000	15,000	
Adjustments*					
Adjusted Totals		0	25,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Topeka Township
FUND PAGE
Adopted Budget

2016

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Street Lighting			
Unencumbered Cash Balance January 1	81	181	100
Receipts:			
Ad Valorem Tax	899	903	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	153	114	175
Recreational Vehicle Tax	3		3
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		2	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,055	1,019	178
Resources Available:	1,136	1,200	278
Expenditures:			
Street Lights	955	1,100	1,195
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	955	1,100	1,195
Unencumbered Cash Balance Dec 31	181	100	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,000	1,100	1,195
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,195
	Tax Required		917
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			917

Page No. 7

Desired Carryover Into 2017	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2016 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2017	
\$100	2015 Ending Cash Balance (est.)
\$178	2016 Non-AV Receipts (est.)
\$917	2016 Ad Valorem Tax (est.)
\$1,195	Total 2016 Resources Available
\$955	Less 2014 Expenditures
\$240	Projected 2017 carryover (est.)

Mill Rate Comparison	
2.807	2016 Fund Mill Rate
2.797	2015 Fund Mill Rate
2.807	Total 2016 Mill Rate
2.797	Total 2015 Mill Rate

Vote publication required? No

Topeka Township
FUND PAGE

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	146,932	162,512	59,983
Receipts:			
Ad Valorem Tax	193,699	183,596	xxxxxxxxxxxxxx
Delinquent Tax	2,670		
Motor Vehicle Tax	15,977	17,933	16,442
Recreational Vehicle Tax	323	263	329
16/20 M Vehicle Tax	1,612	1,556	223
Commercial Vehicle Tax	3,981	3,552	4,083
Watercraft Tax		254	126
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	8,364	6,885	6,507
Closed from Cemetery	9,409		
Equipment Sold	5,500		
Cemetery Receipts	2,600	2,000	2,000
Reimbursements	758		
Interest on Idle Funds	620		
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	245,563	216,039	29,710
Resources Available:	392,495	378,551	89,693
Expenditures:			
Officers Pay	4,212	4,212	4,212
Salaries & Wages	40,458	43,000	45,000
Employee Benefits	13,227	13,500	14,000
Supplies	1,516	1,500	1,500
Equipment	39,529		
Equipment Maintenance	8,428	20,000	5,000
Insurance	11,798	11,000	11,000
Publications	117	200	200
Utilities	5,967	6,000	6,500
Legal & Accounting	7,258	9,000	9,000
Road Maintenance	96,564	185,156	167,736
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		25,000	15,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	909		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	229,983	318,568	279,148
Unencumbered Cash Balance Dec 31	162,512	59,983	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	274,393	318,568	279,148
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	279,148
		Tax Required	189,455
Delinquent Comp Rate:	0.0%		0
		Amount of 2015 Ad Valorem Tax	189,455

Topeka Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	56199
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	56199
Total Expenditures	
Unencumbered Cash Balance, Dec 31	56,199

Topeka Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	56,199	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	56,199	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	56,199	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									56,199

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Topeka Township
Shawnee County

will meet on August 11, 2015 at 7:00 P.M. at 1935 SE 53rd Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1935 SE 53rd Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Street Lighting	955	2.762	1,100	2.797	1,195	917	2.807
Total	955	2.762	1,100	2.797	1,195	917	2.807

Total Tax Levied:

Street Lighting 0

903

XXXXXXXXXXXXXX

Assessed Valuation:

Street Lighting 0

322,948

326,740

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	229,983	13.163	318,568	13.534	279,148	189,455	13.310
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Non-Budgeted Funds							
Special Machinery							
Totals	229,983	13.163	318,568	13.534	279,148	189,455	13.310
Less: Transfers	0		25,000		15,000		
Net Expenditure	229,983		293,568		264,148		
Total Tax Levied:							
Township	198,059		183,596		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	15,046,921		13,566,334		14,234,547		

Outstanding Indebtedness,

Jan 1	2013
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2014
0
0
0
0

2015
0
0
0
0

*Tax rates are expressed in mills.

[Signature]

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

Publication Fees: \$63.37

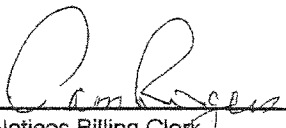
GAYLE ANDERSON
TOPEKA TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

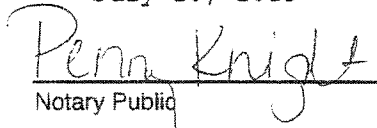
BUDGET HEARING - TOPEKA TOWNSHIP
7/20/15



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 20, 2015



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L55509

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 20, 2015.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of

Topeka Township

Shawnee County

will meet on August 11, 2015 at 7:00 P.M. at 1935 SE 53rd Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1935 SE 53rd Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Street Lighting	955	2.762	1,100	2.797	1,195	917	2.807
Total	955	2.762	1,100	2.797	1,195	917	2.807
Total Tax Levied:							
Street Lighting	0		903		XXXXXXXXXXXX		
Assessed Valuation:							
Street Lighting	0		322,946		326,740		
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	229,983	13.163	318,568	13.534	279,148	189,455	13.310
Debt Service							
Library							
Road							
Special Road							
Non-Budgeted Funds							
Special Machinery							
Totals	229,983	13.163	318,568	13.534	279,148	189,455	13.310
Less: Transfers	0		25,000		15,000		
Net Expenditure	229,983		293,568		264,148		
Total Tax Levied:							
Township	198,059		183,596		XXXXXXXXXXXX		
Assessed Valuation:							
Township	15,046,921		13,966,334		14,234,547		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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